

ANNEX II

BUDGET AND CONTRIBUTIONS FOR THE FIRST FINANCIAL YEAR

1. The provisional budget for the first financial year shall be the sum of 4,800,000 United States dollars for administrative expenses, and a sum of 151,060,500 United States dollars for operational expenses (except for large-scale re-settlement expenses), and a sum of 5,000,000 United States dollars for large-scale re-settlement expenses. Any unspent balance under these headings shall be carried over to the corresponding heading as a credit in the budget of the next financial year.

2. These sums, (except for large-scale re-settlement expenses), shall be contributed by the members in the following proportions:

A. For Administrative Expenses.

Country	Percentage	Country	Percentage
Afghanistan . . . . .	0.05	Colombia . . . . .	0.37
Argentina . . . . .	1.85	Costa Rica . . . . .	0.04
Australia . . . . .	1.97	Cuba . . . . .	0.29
Belgium . . . . .	1.35	Czechoslovakia . . . . .	0.90
Bolivia . . . . .	0.08	Denmark . . . . .	0.79
Brazil . . . . .	1.85	Dominican Republic . . . . .	0.05
Byelorussian Soviet Socialist Republic . . . . .	0.22	Ecuador . . . . .	0.05
Canada . . . . .	3.20	Egypt . . . . .	0.79
Chile . . . . .	0.45	El Salvador . . . . .	0.05
China . . . . .	6.00	Ethiopia . . . . .	0.08
		France . . . . .	6.00

Country	Percentage
Greece . . . . .	0.17
Guatemala . . . . .	0.05
Haiti . . . . .	0.04
Honduras . . . . .	0.04
Iceland . . . . .	0.04
India . . . . .	3.95
Iran . . . . .	0.45
Iraq . . . . .	0.17
Lebanon . . . . .	0.06
Liberia . . . . .	0.04
Luxemburg . . . . .	0.05
Mexico . . . . .	0.63
Netherlands . . . . .	1.40
New Zealand . . . . .	0.50
Nicaragua . . . . .	0.04
Norway . . . . .	0.50
Panama . . . . .	0.05
Paraguay . . . . .	0.04
Peru . . . . .	0.20

Country	Percentage
Philippine Republic . . . . .	0.29
Poland . . . . .	0.95
Saudi Arabia . . . . .	0.08
Sweden . . . . .	2.35
Syria . . . . .	0.12
Turkey . . . . .	0.91
Ukrainian Soviet . . . . .	0.84
Socialist Republic	
Union of South Africa . . . . .	1.12
Union of Soviet . . . . .	6.34
Socialist Republics	
United Kingdom . . . . .	11.48
United States of America . . . . .	39.89
Uruguay . . . . .	0.18
Venezuela . . . . .	0.27
Yugoslavia . . . . .	0.33
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	100.00

### B. For Operational Expenses (except for Large-scale Re-settlement)

Country	Percentage
Afghanistan . . . . .	0.03
Argentina . . . . .	1.50
Australia . . . . .	1.76
Belgium . . . . .	1.00
Bolivia . . . . .	0.07
Brazil . . . . .	1.50
Byelorussian Soviet	
Socialist Republic . . . . .	0.16
Canada . . . . .	3.50
Chile . . . . .	0.39
China . . . . .	2.50
Colombia . . . . .	0.32
Costa Rica . . . . .	0.02

Country	Percentage
Cuba . . . . .	0.24
Czechoslovakia . . . . .	0.80
Denmark . . . . .	0.68
Dominican Republic . . . . .	0.04
Ecuador . . . . .	0.04
Egypt . . . . .	0.68
El Salvador . . . . .	0.03
Ethiopia . . . . .	0.07
France . . . . .	4.10
Greece . . . . .	0.15
Guatemala . . . . .	0.04
Haiti . . . . .	0.02
Honduras . . . . .	0.02

Country	Percentage	Country	Percentage
Iceland . . . . .	0.02	Saudi Arabia . . . . .	0.07
India . . . . .	3.66	Sweden . . . . .	2.20
Iran . . . . .	0.39	Syria . . . . .	0.10
Iraq . . . . .	0.15	Turkey . . . . .	0.88
Lebanon . . . . .	0.05	Ukrainian Soviet	
Liberia . . . . .	0.02	Socialist Republic . .	0.62
Luxemburg . . . . .	0.04	Union of South Africa .	1.00
Mexico . . . . .	0.54	Union of Soviet	
Netherlands . . . . .	0.90	Socialist Republics . .	4.69
New Zealand . . . . .	0.44	United Kingdom . . . .	14.75
Nicaragua . . . . .	0.02	United States of America	45.75
Norway . . . . .	0.44	Uruguay . . . . .	0.15
Panama . . . . .	0.04	Venezuela . . . . .	0.23
Paraguay . . . . .	0.02	Yugoslavia . . . . .	0.23
Peru . . . . .	0.17	New Members . . . . .	1.92
Philippine Republic . .	0.24		
Poland . . . . .	0.61		
			100.00

3. Contributions to large-scale re-settlement expenses shall be governed by the provisions of Article 10, paragraph 4 of this Constitution.